



Statement of Unaudited Financial Results (Standalone) for the Quarter Ended 31st December, 2009

( Rs. in Lacs)

Particulars  (1)	Quarter Ended December 31,		9 Months Ended December 31,		Accounting Year Ended 31st March, 2009 ( Audited )  (6)
	2009*	2008	2009	2008	
	( Limited Review )		( Unaudited )		
	(2)	(3)	(4)	(5)	
<b>1.(a) Income from Operations</b>	<b>12,931</b>	<b>12,828</b>	<b>36,345</b>	<b>38,663</b>	<b>50,207</b>
(b) Other Operating Income	-	-	-	-	-
<b>2. Expenditure</b>					
a) Purchase of Traded Items	9	17	188	349	332
b) Employees Cost	6,467	6,690	18,617	19,461	26,161
c) Depreciation	622	715	1,844	2,293	2,960
d) Others	2,916	4,128	9,136	9,781	14,922
e) Total	10,014	11,550	29,785	31,884	44,375
<b>3. Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>2,917</b>	<b>1,278</b>	<b>6,560</b>	<b>6,779</b>	<b>5,832</b>
4. Other Income	125	243	489	750	4,028
<b>5. Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>3,042</b>	<b>1,521</b>	<b>7,049</b>	<b>7,529</b>	<b>9,860</b>
6. Interest	1	21	5	43	53
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	<b>3,041</b>	<b>1,500</b>	<b>7,044</b>	<b>7,486</b>	<b>9,807</b>
8. Exceptional item	-	-	-	-	-
<b>9. Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)</b>	<b>3,041</b>	<b>1,500</b>	<b>7,044</b>	<b>7,486</b>	<b>9,807</b>
10. Tax Expense					
- Current	627	265	1,702	1,078	1,075
- MAT Utilization/(Credit)	(448)	37	(981)	(221)	(106)
- Deferred	(52)	(36)	(227)	(60)	(164)
- Fringe Benefit Tax	0	32	0	108	151
<b>11. Net Profit from Ordinary Activities after tax (9- 10)</b>	<b>2,914</b>	<b>1,202</b>	<b>6,550</b>	<b>6,581</b>	<b>8,851</b>
12. Extra ordinary item	-	-	-	-	-
<b>13. Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>2,914</b>	<b>1,202</b>	<b>6,550</b>	<b>6,581</b>	<b>8,851</b>
14. Paid up Equity Share Capital (Face Value of Rs. 10 each, fully paid)	5,877	5,873	5,877	5,873	5,873
15. Reserves excluding Revaluation Reserve	-	-	-	-	24,115
16. EPS for the period (in Rs.):					
Basic	4.96	2.05	11.15	11.21	15.07
Diluted	4.96	2.05	11.15	11.21	15.07
17. Aggregate of Public Shareholding					
-Number of Shares	35,483,365	35,443,721	35,483,365	35,443,721	35,443,215
-Percentage of shareholding	60.35%	60.35%	60.35%	60.35%	60.35%
18. Promoters and promoter group Shareholding					
a) Encumbered					
- Numbers of shares	14,493,390		14,493,390		9,662,260
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	62.25%		62.25%		41.50%
- Percentage of shares (as % of the total share capital of the company)	24.67%		24.67%		16.45%
b) Non- encumbered					
- Numbers of shares	8,790,090		8,790,090		13,621,220
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	37.75%		37.75%		58.50%
- Percentage of shares (as % of the total share capital of the company)	14.98%		14.98%		23.20%

**\*Notes :**

- Other Expenditure for the quarter includes development costs of Rs.963 Lacs.
- During the quarter, pursuant to Employees Stock Option Plan 2005; 25,525 options were exercised from Grant IV and 413,225 such vested options remained unexercised as on 31st December 2009. For Grant III 88,202 vested options remained unexercised and for Grant V, 2,285,500 unvested options remained outstanding as on 31st December 2009.
- The Company operates in a single primary business segment.
- At the beginning of the quarter, no investor complaint was pending for resolution. 42 complaints were received during the quarter, all 42 complaints were disposed of and no complaint was pending for resolution as on 31st December 2009.
- The figures of the previous quarter/year, to the extent feasible, have been re-grouped/re-classified to conform to current quarter/year's classification.
- The above results have been approved and taken on record by the Board of Directors at its meeting held on January 15, 2010.